

FAREHAM

BOROUGH COUNCIL

Report to the Executive Member for Leisure and Community for Decision

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| Portfolio: | Leisure and Community |
| Subject: | Award of Contract – Abshot Community Centre |
| Report of: | Director of Operations |
| Strategy/Policy: | Community Engagement Strategy |
| Corporate Objective: | Strong and Inclusive Communities |

Purpose:

This report presents the tenders received for providing a replacement roof covering for the Abshot Community Centre.

Executive Summary:

In November 2014, the Executive approved a capital budget of £200,000 to fund the refurbishment of the Abshot Community Centre with the funding allocated from the previously approved budget for the Review of Community Buildings.

Phase 1 of the refurbishment project is to replace the existing roof covering and rainwater goods as these are in poor condition resulting in regular ingress of water into the building.

Phase 2 of the project aims to deliver improvements to the kitchen and toilet facilities and to improve facilities for those with a disability.

Tenders have been received for phase 1 of the project and evaluated and it is recommended that the contract be awarded to Southern Flat and Pitched Roofing Ltd in the sum of £72,118.04.

It is further recommended that 20% (£14,000) be added to this figure as a provisional sum to allow for the possibility of additional works being required on the timber frame which will only be identified once the existing roof covering has been replaced.

The total cost of phase A of the works would therefore be between £72,118 and £86,118 leaving minimum balance of £114,000 for phase 2 of the project.

Recommendation:

To award a contract of Southern Flat and Pitched Roofing Ltd in the sum of £72,118.04 to carry out the replacement of the existing roof covering at the Abshot Community Centre.

To allow a provisional sum of £14,000 for any additional works that may be identified for the roofing structure.

Reason:

To appoint a contractor to replace the roof covering at the Abshot Community Centre.

Cost of Proposals:

The contract will be awarded for £72,118.04 with a provisional sum of £14,000 to allow for any additional works to the timber structure that may be required.

Risk Assessment:

There is a risk of additional works being identified to the roof structure, but these have been allowed for with a provisional sum.